CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

CEMETERY # 6 JT.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2012	2	•		
Allocation of MVT, RVT & 1		3	-		
Schedule of Transfers	O/ZOIVI VOII	None	-		
Statement of Indebt. & Lease/	Purchase	None	1		
Fund	K.S.A.	110110	1		
General	17-1330	4	26,163	8,145	. 458
	17 1350	<u> </u>	20,103	0,143	
Equipment		5			
Totals		xxxxxxxxxx	26,163	8,145	:458
Budget Summary		6	Is a Resolution required?	No	
Neighborhood Revitalization F	Rebate	7	as a resonation required;	110	
Resolution					1
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		BARBER COU	NTY	14.669 13	
	X	HARPER COU	NTY	3098103	
	.,,	0		7 7	
Address:		0			
		0			
		Total Assessed	Valuation	17767.18	9
				November 1, 201	
			•		
					ķ
		00115	D .11.		
	,	_ Lebou	duth		
2-12		<u>Debbie</u> Dagni	Lills		
Attest:,	2011	_ Danu	Weeki		
Attest: 2-8, ; Hat ky Jounty Clerk		Lath	O $1/a$ a		
Matry		_ Mach	y J. FRAIR		
County Clerk			Governing 1	Body	
U		U	, -		

Barber 14699136 Harper 3098033 Total 17797169

CEMETERY # 6 JT. BARBER COUNTY

Computation to Determine Limit for 2012

1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments:	+	- \$ \$ \$	Amount of Levy 8,095 0 8,095
4.	New Improvements for 2011: +	4,877		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 215,387 5b. Personal Property 2010 - 170,963 5c. Increase in Personal Property (5a minus 5b) +	$\frac{44,424}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011:	60,436		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	109,737		
8.	Total Estimated Valuation July, 1,2011 17,785,171			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	17,675,434		
10.	Factor for Increase (7 divided by 9)	0.00621		
11.	Amount of Increase (10 times 3)	+	· \$	50
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	8,145
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			8,145

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

CEMETERY # 6 JT. BARBER COUNTY

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
	8,095	170	4	44	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	8,095	170	4	44	0
County Treas MVT Estimate	late		170		
County Treas RVT Estimate	ate		4		
eas 16/20 M Ve	County Treas 16/20 M Vehicle Tax Estimate		44		
County Treas Slider Estimate	ate		0		
r f					
MVI Factor	0.02100				•
	RVT Factor	0.00049			
		16/20M Factor	0.00544		
			Slider Factor_	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	26,787	28,548	17,800
Receipts:			
Ad Valorem Tax	7,851	8,095	xxxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	210	118	
Recreational Vehicle Tax	5	3	
16/20M Vehicle Tax	54	32	44
LAVTR			
Slider		0	0
Donations	500		
Sale of Lots			
Openings and Closings			
	,		
*			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	60		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,816	8,248	
Resources Available:	35,603	36,796	18,018
Expenditures:			
Personal Services	6,434	4,503	11,670
Commodities		4,040	
Contractual	408	3,010	3,010
Capital Outlay	213	7,435	7,438
Capital Improvement			
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		8	5
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,055	18,996	26,163
Unencumbered Cash Balance Dec 31	28,548		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,099	18,996	xxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	26,163
		Tax Required	8,145
]	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	8,145

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	22,980	23,024	23,024
Receipts:			
Interest on Idle Funds	44		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	44	0	0
Resources Available:	23,024	23,024	23,024
Expenditures:			
	0		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures Unencumbered Cash Balance Dec 31	22 024	0	02.02.1
	23,024	23,024	23,024
2010/2011 Budget Authority Amount:	U	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Umanayan karal Carl Palayan Ing 1	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous		-	
Does misc. exceed 10% of Total Receipts			
Total Receipts		0 0	1
Resources Available:		0 0	
Expenditures:		<u> </u>	<u> </u>

Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	(0	0
2010/2011 Budget Authority Amount:	0	0	

State of Kansas Special District 2012

The governing body of CEMETERY # 6 JT. BARBER COUNTY

will meet on August 9, 2011 at 7:00 PM at Security Insurance Agency, 401 E Main, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Security Insurance Agency, 401 E Main, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estir	nate for 2011	Proposed 1	Proposed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	7,055	0.631	18,996	0.632	26,163	8,145	0.458	
Equipment								
Totals	7,055	0.631	18,996	0.632	26,163	8,145	0.458	
Less: Transfers	0		0		0		31,155	
Net Expenditures	7,055		18,996		26,163			
Total Tax Levied	8,854		8,095		xxxxxxxxxxxxx	x		
Assessed Valuation:	14,025,987		12,804,180		17,785,171			
Outstanding Indebtedn	ess,							
Jan 1,	2010		<u>2011</u>		2012			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Page No. 6

CEMETERY # 6 JT. 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,145	0.458	5
Debt Service			
TOTAL	8,145	0.458	5

2011 July 1 Valuation:	17,785,171
Valuation Factor:	17,785.171
Neighborhood Revitalization Subj to Rebate:	11,169
Neighborhood Revitalization factor:	11.169

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

JTATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached hotice is a true copy thereof and was pub-
lished in the regular and entire issue of said newspaper for
consecutive week(s), the first publication thereof be-
ing made as afforesaid on the <u>13th</u> day of <u>July</u> , 2011, with subsequent publications being made on the following dates:
, 2011, 2011
Rex Zimmerman
Subscribed and sworn to me this 13 day of 2011
CINDY SUMMERS Notary Public - State of Kansas My Appt. Expires
My Commission expires: $9-9-12$
rinter's fee \$ 60.00
Additional copies \$

Published in The Kiowa News July 13, 201 The governing body of CEMETERY # 6 JT. BARBER COUNTY

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		Actual		Actual	Budget Autho
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditu
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	-				ļ
The second secon	- 7	\$20 man 1 mg 1		5.	
Equipment					
	 				
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Less: Transfers	0		0		
Net Expenditures	7,055		18,996		26,
Total Tax Levied	8,854		8,095		XXXXXXXXXXX
Assessed Valuation:	14,025,987		12,804,180		17,785,
Outstanding Indebtedn	ess				
Jan I,	2010		2011		2012
G.O. Bonds	0		0		0
Revenue Bonds	0		0		0
Other	0		0		0
Lease Pur. Princ.	0		0		0
Total	0		0		0
		•			

*Tax rates are expressed in mills.

Kathy Jerk

SS:

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Outstanding Indebtedn	ess,						
Jan 1,	2010		2011		2012		
G.O. Bonds	00	. 1	0		0		
Revenue Bonds	0	ļ	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	ed in mills.						
. 1)	1/						